

Beaver Emergency Services Commission							
2021 Capital Budget							
		Apparatus	Communications	Building	Specialized	Emergency	Total
Opening - 2020		693,486	15,000	10,000	10,000	5,000	733,486
Capital Requisitions - 2020		435,000	10,000	40,000			485,000
Less:							
Radios - RFD			- 7,856				- 7,856
<b>Closing - 2020</b>		<b>1,128,486</b>	<b>17,144</b>	<b>50,000</b>	<b>10,000</b>	<b>5,000</b>	<b>1,210,630</b>
Budget - 2021		445,000		25,000	10,000	5,000	485,000
Less:							
Viking Rescue		- 425,198					- 425,198
Tofield Tanker		- 428,064					- 428,064
Side by Side, Skids, Deck, etc. - 2		- 100,000			- 25,000		- 125,000
Commercial Washer & Dryer					- 2,102		- 2,102
Cabinets & Plumbing				- 6,282			- 6,282
Mini-Pumper - Kinsella		- 130,000					- 130,000
Replacement Tanker		- 199,406					- 199,406
<b>Closing - 2021</b>		<b>290,818</b>	<b>17,144</b>	<b>68,718</b>	<b>- 7,102</b>	<b>10,000</b>	<b>379,577</b>
Budget - 2022		445,000		25,000	10,000	5,000	485,000
Less:							
							-
<b>Closing - 2022</b>		<b>735,818</b>	<b>17,144</b>	<b>93,718</b>	<b>2,898</b>	<b>15,000</b>	<b>864,577</b>